

B.	District Level Activities	Unit Cost	Earlier Approved District Extension work Plan		Revised District Extension work Plan	
			Phy. in Nos.	Fin. in Lakhs	Phy. In Nos.	Fin. In Lakhs
I.	Farmer Oriented Activities					
B.1	Revisiting of SREP	2.500				
B.2	Training of Farmers					
a	Inter-State	1.560	1	1.56000	1	1.56000
b	Within State	1.250	1	1.25000	1	1.25000
c	Within District	0.360	3	1.08000	3	1.08000
B.3	Organizing Demonstrations					
a	Agriculture	0.040	12	0.48000	12	0.48000
b	Allied Sector	0.040			0	
B.4	Exposure visits of farmers					
a	Inter-State	2.000	1	2.00000	1	2.00000
b	Within State	0.375	1	0.37500	1	0.37500
c	Within District	0.090	3	0.27000	3	0.27000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs					
a	Capacity building, skill development and support services	0.050	2	0.10000	2	0.10000
b	Seed money/ revolving funds	0.100	0	0.00000	0	0.00000
c	Food Security Group for Women	0.100	2	0.20000	2	0.20000
B.6	Rewards/ incentives to best organized groups	0.200	0	0.00000	0	0.00000
B.7	Farmer Award Block Level	0.100	0	0.00000	0	0.00000
II.	Farm Information Dissemination					
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000	1	4.00000
B.9	a. Farm Information Dissemination through printed leaflets, etc.	0.200	2	0.40000	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.72000	1	0.72000
B.10	Technology package Development	0.200	1	0.20000	0	0.00000
III.	Agricultural Technology Refinement, Validation and Adoption					
B.11	a) Farmer- Scientist Interaction at District level	0.200	2	0.40000	2	0.30000
	b) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000	0	0.00000
	c) Joint Visit of Scientist & Extension Workers	0.288	0	0.00000	0	0.00000
B.12	Organization Field Days and Kisan Goshties	0.150	6	0.90000	6	0.90000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local reseach centres					
IV.	Administrative/ Capital expenses					
B.14	Establishment of ATMA like Institutions					0.00000
	Recurring					0.00000
	(a) TA/DA / Operational Expenses at district level			0.49990		0.55453
	(b) Hiring of vehicle / POL			0.50000		0.50000
	(c) Operational Expenses exclusively for block level	0.300	1	0.30000	1	0.30000
	(d) Operational Expenses for DFAC Meeting	0.050	4	0.20000	4	0.20000
	(e) Operational Expenses for BFAC Meeting	0.025	6	0.15000	6	0.15000
	Non-Recurring					0.00000
	(f) Equipment*					0.00000
B.15	Farm School	0.294	6	1.76484	6	1.76484
D.	Innovative Activities - District Component (to be Approved from IDWG)			0.00000		0.00000
D.1	Support for district level Training Institutions - it may include both "Operational Expenses" and Non- Recurring Expenditure	5.000		0.00000		0.00000
D.2	Establishment of CRS					0.00000
D.3	Farmer friend			0.00000		0.00000
F	ITD Component (New Initiatives)	0.120	134	16.08000	134	16.08000
a	Display Board at Panchayat/ Prominent Places			0.00000		0.00000
b	Pico / UL Projector	0.020		0.00000		0.00000
c	Hand Held Devices	0.378		0.00000		0.00000
	Establishment at District Level	0.099		0.00000		0.00000
	(i) Specialist and Functionary Support					0.00000
G.2	a) Project Director (ATMA)					0.00000
	b 1) Deputy Project Director (ATMA)	14.857		0.00000		0.00000
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	9.114		0.00000	1	5.31650
	d) Computer Assistant / Programmer	5.094	1	2.13450	1	1.60292
	Establishment at Block Level	4.362	1	2.13450	1	1.44845
G.3	(a) Support at Block level - Block Technology Manager (BTM)					0.00000
	(b) Operational Expenses for BTM	5.154	4	20.51600	4	20.51600
	(c) Specialist Support at Block Level (ATM)	0.600	4	2.40000	4	2.40000
	(d) Operational Expenses for Old ATM at Block level	4.146	11	44.45100	11	41.01750
	Grand Total	0.480	11	5.28000	11	4.86000
				110.34574		110.34574

Project Director,
ATMA, Ramgarh

Deputy Development Commissioner,
Ramgarh

Deputy Commissioner-cum-
Chairman, ATMA, Ramgarh